

KENT COUNTY COUNCIL – PROPOSED RECORD OF DECISION

DECISION TO BE TAKEN BY:

Roger Gough,
Cabinet Member for Children, Young People and Education

DECISION NO:

17/00059

For publication

Subject: Allocation of additional funding for Oakley (Special) School due to unforeseen cost pressure.

Decision:

As Cabinet Member for Children, Young People and Education Cabinet I agree to:

- (i) Allocate £114,000 from the Basic Need Capital Programme Budget to fund the establishment of nursery provision at Oakley (Special) School
- (ii) Authorise the Director of Infrastructure in consultation with General Counsel to enter into any necessary contracts/ agreements on behalf of the County Council
- (iii) Authorise the Director of Infrastructure to be the nominated Authority Representative within the relevant agreements and to enter into variations as envisaged under the contracts

In the event that the costs of the scheme exceed the total funding allocation by more than 10%, a further decision will be required.

Reason(s) for decision:

The cost allocation for the project was £586,000, but due to unforeseen cost pressures an additional allocation of £114,000 from the Basic Need Capital Programme Budget is needed to complete the programme of works and enable the establishment of nursery provision. The programme of works will:

- (i) increase the designated number of places from 218 to 242
- (ii) extend the lower age range at Oakley (Special) School to age 2 for 1st September 2017 in order to develop an observation and assessment nursery provision

Financial Implications:

Allocate of £114,000 from the Basic Need Capital Programme Budget to fund the establishment of nursery provision at Oakley (Special) School.

Cabinet Committee recommendations and other consultation:

To be added after Committee meeting

Any alternatives considered:

Any interest declared when the decision was taken and any dispensation granted by the Proper

Officer:

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Signed

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Date